EC Onboarding 年长者护理中心入伙及转型

EC Onbaoard 入伙简报

A:Transformation 转型

B: Challenges 挑战

C: Counter Measures 应对

A: Transformation 转型

WHY 为何 ?

As a recognized and funded EC under MOH, legislated by AIC that is structured nationally

成为在卫生部部属的一个被认证,及能得到官方资助的年长护理中心

THE "A,B,C"S OF AGEING WELL

AAC provide a suite of ABC services for vulnerable seniors who require additional social support; and can make referrals for Care services when required.

AAC 提供一套 ABC 服务于弱势,需要添加社交支援又或者被推荐给额外关照的年长人士。

Active Ageing Programmes 活跃乐龄计划

Provide and promote a variety of activities 提供一系列活动

Befriending & Buddying 乐龄之友,乐龄同伴

Provide social support to seniors through house visits and phone calls 提供家访及电话联系

Information and Referral to Care services 推荐举荐

Provide information on schemes, grants and support Raise referrals to appropriate services 提供方案,赞助,推荐

B: Challenges 挑战

B1: Desired outcome 期望得到的结果

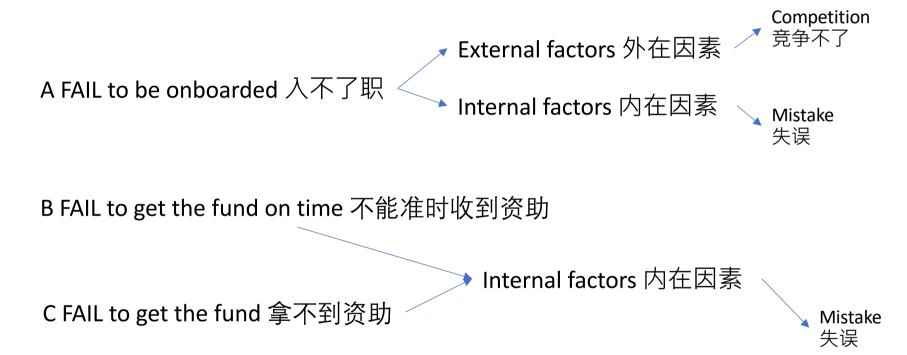
Meet and Comply to AIC requirement in terms of deliverable 迎合及遵守AIC定下的执行范筹

Quantity 数量, Quality 质量, Timeliness 准时

Receive 2 tiers of funding 可得2层资助 % participation 参与

Detail Matters 关键在细节 (1思危)

The devil is in the detail 成也细节,败也细节



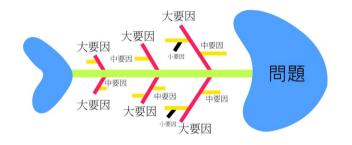
In control of the DETAIL, eliminate excuses. 把握住细节,免除借口

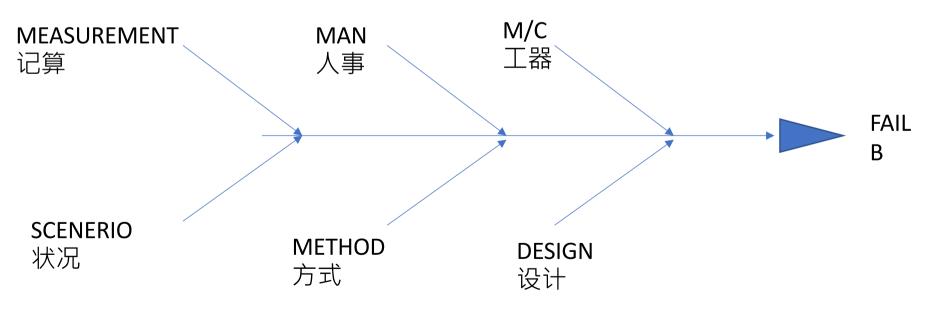
How We Would Failed 败笔在此 (2思退)

FAIL A to be onboarded 入不了伙

FAIL B to get the fund on time 不能准时收到资助

FAIL C to get the fund 拿不到资助





ROOT CAUSE ANALYSIS - 前因后果之分析

B

ROOT CAUSE ANALYSIS - 抽丝破茧

		1 st LVL	2 nd LVL	3 rd LVL	4 th LVL	5 th LVL	
Not receiving funding ontime 没及时收到赞助资金	Did not submit report ontime 迟交	Long cycletime in 长时间 compiling the report Many set of reports 过多 Staff taking off day 请假	Seeking others assistance along the way 找他人求助 Many entries to fulfill 过多题目 Long printing and filing cycle time 存 Spend time scaning and emailing 扫描	Unclear or complex takes time to fulfill 不清楚,复杂的回复	Spent time compiling into softcopy 归纳总结费事	Re-training 受训 Split the work 分工	ls ,tools ,工具
	Submitted incorrect report	Many correction and re-do 过多错误	Wrong onsite data 错的数据 Incomplete data 数据不全 Wrong client 错对象	Skills gaps 技能不足 System error 系统失误		Re-training 再训 Re-assign 重选	Man power , skills 人手・能力 ・

Peel the union Keep asking whys until you get to the final causes !! 抽丝破茧, 一直问为什么, 追根溯源。

Why late? Why seeking help? Why Unclear? Why compiling Why do correction? Why incomplete/wrong? Why got gaps?

Counter Measure 对策 (3思变以求新格局)

Our strategy 策略:

1: Defensive - 防守

Prevent the mentioned potential FAIL (B,C) 防守先前探讨过的高机率的败笔

2: Offensive - 进取

Eliminate FAIL (B,C) will made us lead 立不败之地,以软实力成为优越的承包商?

思维决定出路 格局决定结局

Our strategy 策略 (3思变:以求新格局)

思维决定出路 格局决定结局

SWOT Analysis

SWOT 分析是一种战略规划框架,用于确定个人或组织与竞争相关的优势、 劣势、机会和威胁。它可以帮助你发现自己擅长什么,在哪些方面可以改进, 并制定策略

STRENGTHS 强点

1: 由于TK是民间慈善团体现有多方 善心人士踊跃赞助

2: 管委会有强的意念,有志者事竟成 3:拥有可用的内部系统

THREATS 危机

对手有了先机,富裕



WEAKNESSES 弱点

人力财力分配 Change Mgmt 大风吹

OPPORTUNITIES 机会

大牌3号有9成9的机会入职(有舞台) 大牌123也不全无机会

知己知彼,取长补短、避实击虚

孙子·虚实: 水之行,避高而趋下;兵之形,避实而击虚

Work Responsibility - 工部职责

talented, skillful team

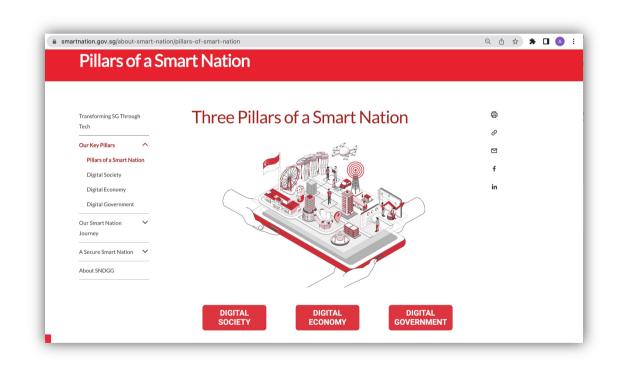
1: Clarity of Requirement & Workflows 认清设备需求及工作流程

				Admin 行政	Staff 职员	Sponsor 赞助	3rd parties 第3方	Volunteer 义工	Client/Senior 受益者		
な回		0		Operation 运作	OnSite activity 内部活动	OffSite activity 外部活动	Cost Center 经费	Attendence 签到	Participation 参与	city, Ability 财力·人力·能力	
筒秀雨	Long	ony Teo		Facility 设施	Safe keeping 妥善保管	Allocation 配给	Expansion 扩充	Utilization 使用率	ROI 投资回报		
	- Ng	- Anthony		Linkage	SGH, Health Facility 医院,医疗体系	CC, RC, 邻里·社区	HDB Town council 建屋局,市镇局	SAC· AAC 乐龄活动中心	Spiritual 信仰		
Gorvernance	.0 总裁		@ Case :团队	Research 研究	Needs alignment 对齐需要	Human Resources 人力资源	Tools Requirement 设备需求	Infrastructure 基础设施	Enhancement 增强		
BOARD G	C.E.0	Director		Develop 制造	System Analysis 系统分析	Rapid change 快速变化	Split & scale 分组	PDPA·Security 隐私·保安	Al friendly 迎合人工智慧	ıl, Capacity,	
BC		٥	Team (个案	Training 训练	Select Recruit 选俜	Train the trainer 训练头儿	Test & certified 测验·认证	Measure 评估 Communicate 沟通	Repeatability 可复制性	Financial,	
			•	Implement 实施	Ideology, landscape 新思路,格局	Expand boundary 突破界限、	Accountability 问责制度	Timeline based 时间轴	Sustaintability 可连续性		

招募悍将勇士, 营造团队精神

Digitalisation -数码化

Simplify business complexities. 把复杂的营运简单化







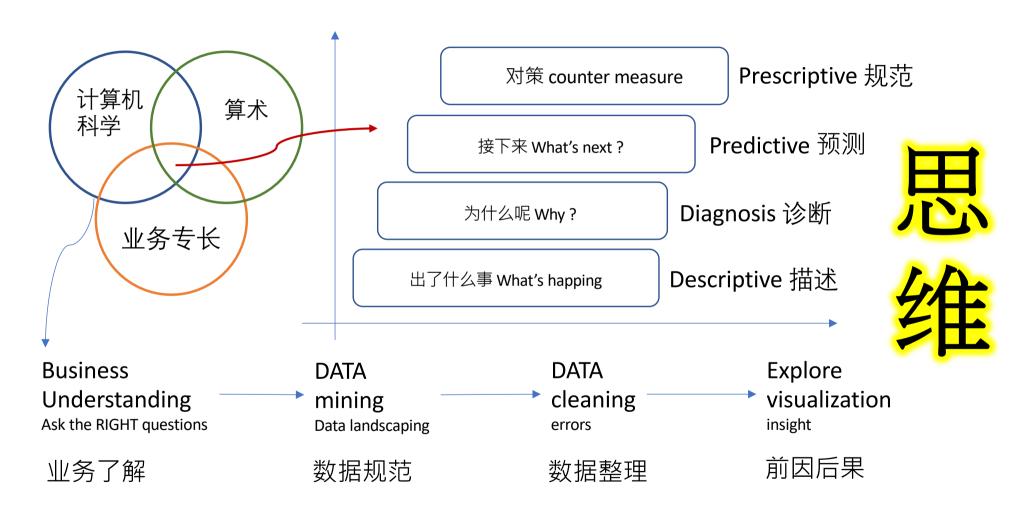
天时 Right Environment 地利 Right Place 人和 Right Condition

In-progress, SAC Digitalization -数码化近度

Case Managing Time Line

	Scope of work	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER		
1	Research 研究									
2	Needs alignment 对齐需要									
3	Tools Requirement 设备需求									
4	System Analysis 系统分析									
5	Develop 开发									
6	Split & scale 分组									
7	PDPA·Security 隐私,保安									
8	Select Recruit 选俜									
9	Train the trainer 训练头儿									
10	Human Resources 人力资源			L						
	Staffing 职员认知			4: Ira	4: Transition Plan & Data Migration					
	Volunteer 义工组合			☐ i寸						
	Tools purchase 购买设备									
11	Infrastructure 基础设施			l l	Parallel Runs 平行					
12	Test & certified 测验,认证				Process POC 流程慨念的核对 _					
13	Purchase tool 购买工具									
14	Documentatio 手册									

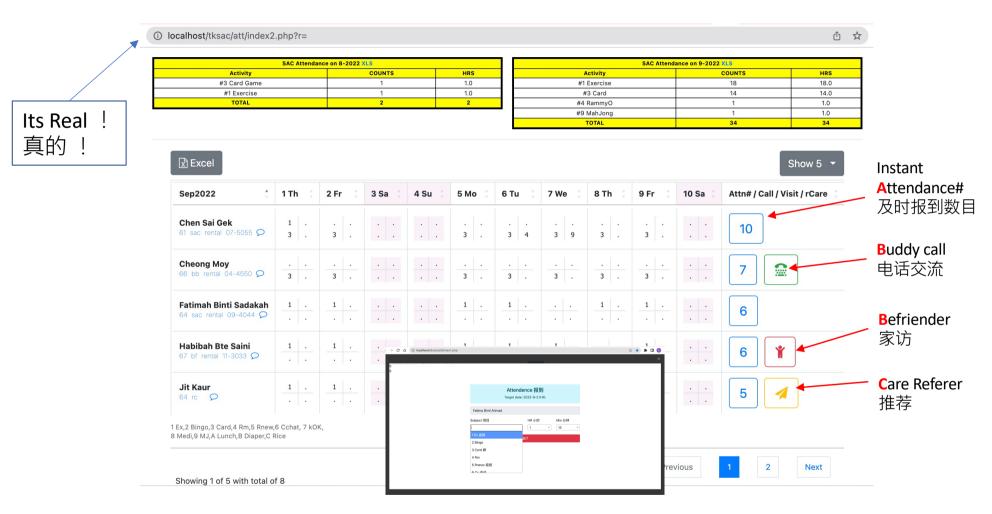
DATA Science 数据科学



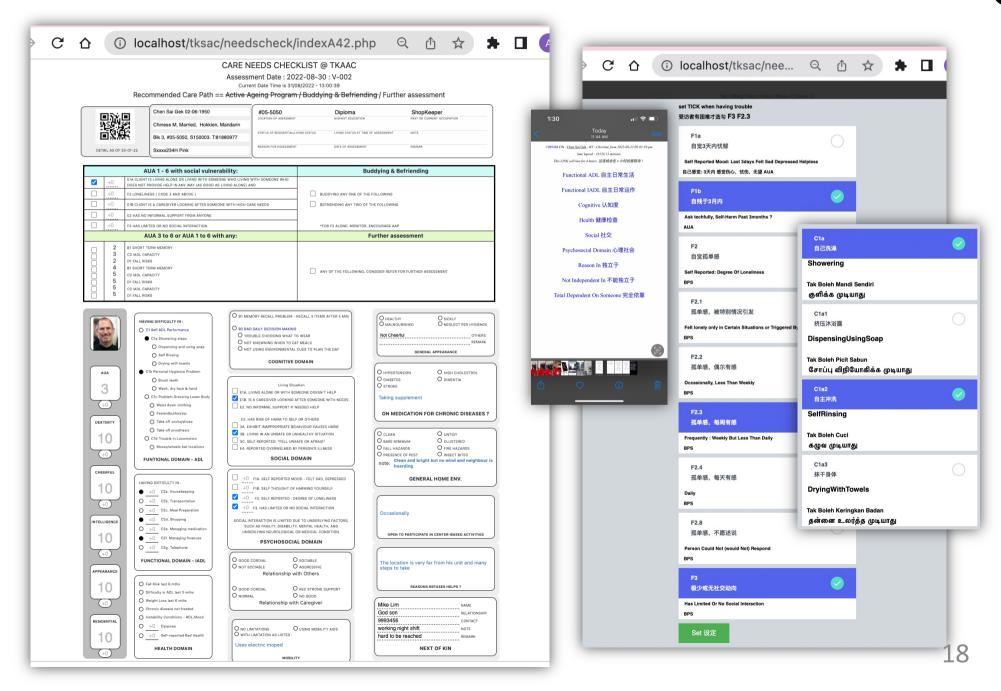
運籌帷幄之中,決勝千里之外 15

	Scope of eWork - 程序覆盖范围								
	策略,天时,地利,人和, 兵器								
		人事 PEOPLE (Senoir, Staff, Volunteer, 3Rrd Parties == AIC / MOH / RC / NUH / VMO							
	个案 CASE	事情 ISSUE (Services, Offering, Turn-out, Stages, Trending, linkage, 5W1H, IPTE)							
柴		状况 STATUS (Open, In-progess, Severity, Urgency, Escalation, Elapse)							
山 :		中心 AAC Activity, Event, Out-reaching, Expansion							
•	日厉 CALENDAR	受益人SENIOR CS, Participant, Invitation, appointment, referers, complaints, follow-up	TRACKING						
· 兵		员工 STAFF Assignment, Set appointment, Feedback, Follow-u							
**		资助 Funding 准时,增长,减退 On-time, up-down trend							
	财务 ACCOUNTING	开支 Expenses 目的·原因 Purpose, justification	P&L						
	e-AAC by тк for тк: Strategy , Timing, Locale, People, Tools								

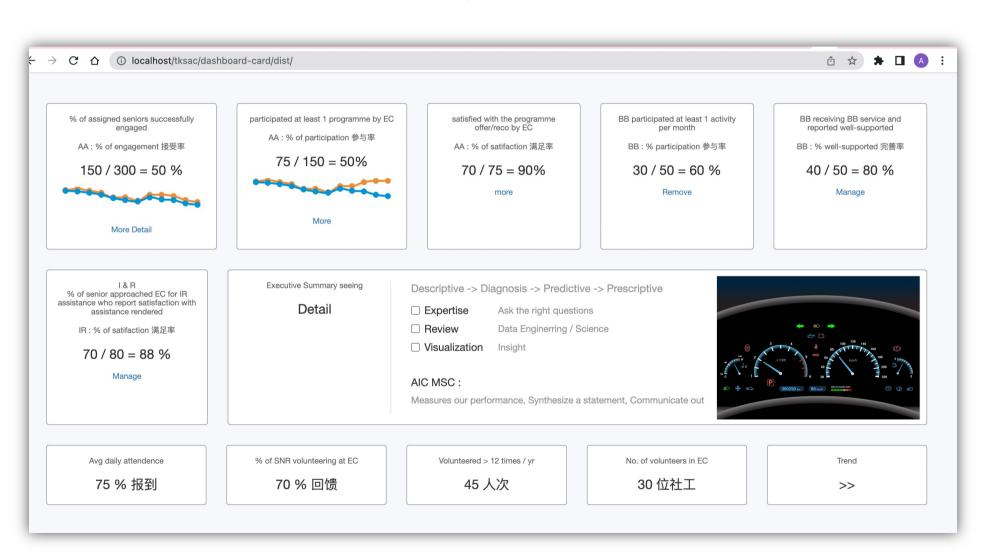
工欲善其事,必先利其器 Confucius told us "If a worker wants his work well done, he must first sharpen his tools."



Activity Attendance, Participation Rate 活动种类,参与率



AAC Dashbord — 仪表板 Performance表现



Peel the union 抽丝破茧

Trend up/down Popularity - 趋势 行情

Most popular 最受欢迎的 – 旺人气

Least popular 最不受欢迎的 - 删除?

Frequent Flyer 常来的 – 可有进展

Once awhile 偶尔 – 可否跟进 ?

Utilization, ROI 使用率,投资回报

Improve, Enhance 改良, 增强

WHY NOT ?

WHAT ?

WHO?

WHEN?

HOW?

Brief Needs Matrix 需求

	Needs Alignment 需求						
	What 那些	When 几时	Qty 数量	\$\$ / MTH 月			
	INFRA & TOOLS 设施和工器						
1	Cloud VPS 云伺服机 OpEX	Jan-23	2				
	Central Storage 中央储存机 CapEX	Jan-23	2				
	Tablet 平板电脑 CapEX	Jan-23	2				
	DATA SIM card 电信卡	Jan-23	2				
	PowerBank 充电宝	Jan-23	2				
	HUMAN RESOURCE 工作人员						
2	Staff as Case worker 个案职员	Mar-23	4				
	General Admin Assist 行政助理	Mar-23	1				
	Part Timers for A 活动中心兼职	Mar-23					
	Part Timers for B,C 友爱兼职	Mar-23					
	Volunteers 义工	Jan-23	8				

1 senior needs 2x home visit per month, i.e. 1.5 hours each (PRE+POST+JOURNEY), then will takes up 3 hours 50 seniors will needs 50 X 3 = 150 hours

1 week has = 44 hours, 4 weeks == 176 hrs

个人一个月有44个小时,4周就可以护理50位受益人士

So, to take care of 50 seniors, we need 1 fulltime staff solely on BB

If we need to handle 200 seniors needed BB services, then we need 4 C workers

要是需要护理200位 BB 的,就要有 4 位 C职员。

Taking 1 C-worker brings along 2 volunteers, then we need to upkeep 8 volunteers

如果 1位 C职员要带领2位义工,就要有8位义工。

Demo – separate session 技术演示 – 另行安排